San Joaquin Regional Rail Commission (ACE)

ID Number: 9182 www.acerail.com/ P.O. Box 31360

Stockton, CA 95213

System Wide Information

Chief Executive Officer: Stacey Mortensen,

Executive Director

Modal Information

Information (209)468-5604

| General Information | | Financial Informat | ion | | | Characteristics | | Commi | |
|--|---|---|--|------------------------|---|---|---|---|--------------------------------------|
| Urbanized Area (UZA) Statistics — 1990 Stockton, CA Square Miles Population Population Ranking out of 405 UZA's Other UZA's Served: Service Area Statistics Square Miles Population Service Consumption Annual Passenger Miles | 74 262,046 100 6, 23 3,429 3,703,121 | Fare Revenues Earned Directly Operated Purchased Transports Total Fare Revenues Sources of Operating Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Fun | tition Earned Funds Expended ds Expended | - d - | \$1,397,325 C 1,397,325 \$2,794,650 C \$1,397,325 3,013,370 0 0 0 \$4,410,695 | Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities | е | \$4,410 48,020 489 263 1. 14 | \$0 |
| Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement | 263,440 C 1,480 C 0 0 489,856 C 14,240 C 11 11 11 | Materials and Supplie Purchased Transports Other Operating Expe Total Operating Exp Reconciling Cash E | s attion nses enses expenditures ands Expended | | \$0 0 4,410,695 0 \$4,410,695 \$0 0 0 0 \$0 | Performance Measures Service Efficiency Operating Expense per Vehicle Revenu Operating Expense per Vehicle Revenu Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passe Service Effectiveness Unlinked Passenger Trips per Vehicle F | ie Hour enger Trip Revenue Mile | \$30 \$ \$1 | 9.00 Q 9.74 Q 0.09 Q 6.74 Q |
| Vehicles Operated in Maximum S Directly Operated Commuter Rail 0 | Purchased Transportation | Uses of Capital Fu | Rolling Stock 0 | Facilities and Other 0 | Total 0 | Unlinked Passenger Trips per Vehicle F Commuter Rail Operating Expense per Vehicle Revenue Mile \$10.00 \$8.00 \$6.00 \$4.00 | Operating Expen Passenger M \$0.10 \$0.08 \$0.06 \$0.04 | nse per Passe | enger Trips per e Revenue Mile |
| Sources of Operating Funds E | Fares 32% | | | | | \$2.00 \$0.00 95 96 97 98 99 | \$0.02 \$0.00 95 96 97 98 | 0.10 0.00 8 99 95 96 | 97 98 99 |
| Local 68% | | | | | | Data Source: 1999 National Transit Databas | ie | | |